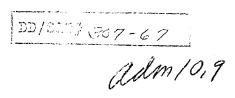
Approved For Release 2002/06/14: CIA-RDP70B00501R000100110031-9



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20 January 1967

MEMORANDUM FOR:	Director,	Office	of Special	Projects,	DD/S	2
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THROUGH

: Comptroller/DD/S&T

SUBJECT

: Requirements for Congressional Budget

Preparation

REFERENCE

: Memo dated 17 January 1967 to C/BD from

D/OSP, Same Subject

1. Paragraph 2 of the reference memorandum mentions					
"agreements reached between this Office, the DD/S&T, and O/PPB					
for a personnel ceiling of for FY 1968. I am unaware of any					
such agreement and, therefore, am not in a position either to concur					
or nonconcur. It may well be true that OSP programs in FY 1968					
will require more than positions and I am confident in the event					
such programs enjoy sufficiently high priority within the Agency					
scheme of things, the additional positions will be made available.					
I do not believe that we need to cross the bridge at this time, however,					
and therefore suggest we go forward with the budget as proposed.					

2. Regarding the dollar amounts sufficient to cover personal services and equipment, the same would apply. Obviously, the Agency will want to provide adequate resources to conduct top priority programs and OSP will, therefore, receive the same consideration as any other office in the Agency in this respect.

Acting Director of Planning

Programming, and Budgeting

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